

Alternative Educational Academy of Ogemaw County General Fund Budget 2021-2022

	21-22 Adopted 6/14/20
Revenues	
Local	0
State (110 students and 31a)	993,000
Federal	60,933
Other	0
Total Revenues	1,053,933
 Expenditures	
Instruction	
Basic programs	510,453
Added needs	0
Adult and continuing education	0
Subtotal	510,453
 Support Services	
Pupil	140,618
Instructional staff	5,000
General administration	100,000
School administration	139,829
Business	31,020
Maintenance and operations	54,200
Transportation	6,000
Central	36,100
Other	0
Subtotal	512,767
Community services	0
Building acquisition and construction	50,000
Outgoing and other	32,635
Total Expenditures	1,105,855
Revenues Over/(Under) Expenditures	-51,922
Beginning fund Equity (estimated)	1,273,570
Projected Fund Equity	1,221,648