

**Alternative Educational Academy of Ogemaw County General Fund Budget 2021-2022**

	<b>21-22</b>	<b>21-22</b>
	<b>Adopted</b>	<b>Revised</b>
	<b>6/14/21</b>	<b>3/14/22</b>
<b>Revenues</b>		
Local	0	19,500
State (110 students and 31a)	993,000	1,157,536
Federal	60,933	48,711
Other	0	0
<b>Total Revenues</b>	<b>1,053,933</b>	<b>1,225,747</b>
 <b>Expenditures</b>		
Instruction		
Basic programs	510,453	441,207
Added needs	0	0
Adult and continuing education	0	0
Subtotal	510,453	441,207
 Support Services		
Pupil	140,618	177,496
Instructional staff	5,000	5,000
General administration	100,000	100,000
School administration	139,829	128,954
Business	31,020	28,641
Maintenance and operations	54,200	53,386
Transportation	6,000	31,228
Central	36,100	38,100
Other	0	0
Subtotal	512,767	562,805
Community services	0	0
Building acquisition and construction	50,000	50,000
Outgoing and other	32,635	34,711
<b>Total Expenditures</b>	<b>1,105,855</b>	<b>1,088,723</b>
<b>Revenues Over/(Under) Expenditures</b>	<b>-51,922</b>	<b>137,024</b>
<b>Beginning fund Equity (estimated)</b>	<b>1,273,570</b>	<b>1,310,187</b>
<b>Projected Fund Equity</b>	<b>1,221,648</b>	<b>1,447,211</b>